

**Award ID:** 00056808  
**Award Title:** BDP Programme of Support Towards Implementation of Gender Equality Strategy (2008-2013)  
**Projects:** See below AWP for Output/Project IDs  
**Period:** 2014 (1 January-31 December)  
**Impl Partner:** United Nations Development Programme (DIM)

OUTCOMES	INTENDED OUTPUTS <i>Indicators and Baseline</i>	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	TIMEFRAME (Q1, Q2, Q3, Q4)	RESPONSIBLE PARTIES	INPUTS in USD*	
						INPUTS	2014
<b>POVERTY AND MDG - RADHA/MALIKA</b>							
BDP_OUTCOME58 Strengthened national, regional and local level capacity to	<b>Output 1: 00069820 - Strengthened national capacities to integrate gender equality considerations in development planning and budgets frameworks</b>		<b>4. Staffing</b> , Radha Singla Gender Specialist, Lucia Faila	Q1-Q4 Q1-Q4		Staff: Gen. and Economy (P3) Consultancy	203,145 57,420
					<i>Total</i> <i>5 % BDP fee</i>		260,565 13,028
<b>DG and CPR Cluster - SUKI BEAVERS</b>							
BDP_OUTCOME58 Strengthened national, regional and local level capacity to	<b>Output 3 - 00069822: Supported women's political participation both in numbers</b>		13. Support to strengthen women's legal rights, empowerment and access to justice, Christine Forster Gender Specialist, Kirsten Peirens	Q1-4	Gender team	Consultant Consultant	11,500 41,000
					<i>Total</i> <i>5 % BDP fee</i>	<b>52,500</b> <b>2,625</b>	52,500 2,625
BDP_OUTCOME58 Strengthened national, regional and local level capacity to mainstream gender equality and	<b>Output 4: 00069823 Enhanced UNDP Country Offices, Regional Service Centers capacities on multi-sectoral GBV programming in CPR settings</b>	Targets	17. Gender equality and women's empowerment enhanced in post-disaster and post-conflict situations, Tracy Vaugh	Q1-Q4		Staff: Gender Advisor (P5)	287,200
					<i>Total</i> <i>5 % BDP fee</i>		287,200 14,360
<b>ENVIROMENT CLUSTER - LUCY WANJIRU</b>							
BDP_OUTCOME60 : Strengthened national capacities to mainstream environment and energy concerns into national	<b>Output 5: 00069824 Supported capacities of government and CSOs to formulate and</b>		6. Staffing, Lucy Wanjiru	Q1-Q4		Programme Specialist (P3)	203,145
					<i>Total</i> <i>5 % BDP fee</i>	<b>253,145</b> <b>12,657</b>	203,145 10,157
<b>INSTIT. DEV. - Raquel</b>							

BDP_OUTCOME68 Output 10, Knowledge management frameworks, products and services support	<b>Output 6: 00069825 UNDP knowledge base and advocacy on gender equality and women's strengthened Indicator 2:</b>	<b>Target 1:</b>						
						Total 5% BDP fee		0 0
BDP_OUTCOME66 UNDP programmes/projects integrate gender equality and women's empowerment in line with the UNDP gender equality strategy.	<b>Output 7: 00069826 Accountability for gender equality results strengthened Indicators:</b>  Baselines: ROAR and Gender Marker Analysis, Integrated workplan	<b>Target.</b> Inclusion of gender equality results in all new UNDP results-based management processes Strategic Plan and GES report completed and presented to the Board  Target:	<b>5. Expanded Pilot and Roll-out of the Gender Equality Seal</b> Specialist, Rose Sarr  Expert, SEAL Jesus  <b>6. Staffing</b> Raquel Lagunas	Q1-Q4		Consultancy Consultant Institut. Dev. Adviser (P5)		108,000 41,000 287,200
						Total 5% BDP fee		436,200 21,810

**CENTRAL SUPPORT (CAPACITIES) - Randi Davis**

BDP_OUTCOME66 UNDP programmes/projects integrate gender equality and women's empowerment in line with the UNDP gender equality strategy. 2008-2011	<b>Output 8: 00069827 Capacity for the roll out of the GES enhanced, including strengthened partnership.</b>  Baselines:	Targets 2014:	<b>3. Internal Capacity (Staff and Office Rent Costs)</b>  Rent of Space Admin Support, Nu Nu Travel Communication Costs of RPLs  <b>6. Prep and Roll-Out of the Gender Equality Strategy 2014-2017</b> Communication, Karen Dukess (120 days) Gender Adviser, P5 Amman, Jordan (50%) Short term specialists (LTAs for GES preparation) Miscellaneous Charges Policy Advisor, Gender, Office of the UN General Assembly funded from 11888 (BDP XB)	Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4  Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4 Q1-Q4	Regional PLs	Rent of Space Consultancy Travel Mobile Phones  Consultancy Staffing Consultancy Sundries Staffing		130,000 60,000 30,000 5,000  62,000 156,238 50,000 29,057 142,857
						Total 5% BDP fee		665,152 33,258

AWARD TOTALS:

Programme:	1,904,762
BDP Implementation Support (5%):	95,238
<b>Total Programme:</b>	<b>2,000,000</b>

Source of Funding

Gender Mainstreaming Initiatives (GMI) - Indicative Spending Limit TBC by OFRM  
OGA, Policy Advisor, Gender

GMI (04840) 1,850,000  
XB (11888) 150,000

**Total**

**2,000,000**

Balance/Shortfall

0